



**LINDEN PUBLIC SCHOOLS**

RESPECT FOR DIVERSITY - EXCELLENCE IN EDUCATION - COMMITMENT TO SERVICE

# 2019-2020 BUDGET PRESENTATION

# Buildings and Facilities

## School Buildings

- Linden High School – 3
  - Main building, LAST, Academy of Excellence
- Middle Schools – 2
- Elementary Schools – 8

## Support Buildings

- Administration Building
- Professional Development & Science Resource Center/Central Registration
- Maintenance Facility
- Field House/Athletic Field



# Students and Staff

## Students – 6242

- Elementary – 3174
- Middle School – 1360
- High School – 1708
- Out-of-District – 144

## Faculty & Staff - 1125

- \*Administrators - 44
- Teachers/Certificated Staff – 689
- Non-certificated Staff – 392

**\*We are below the state average for administrative costs**



# Budget Implications

- No student program/service cuts
- Negotiations year with LASA
- Curriculum and Instruction
  - Hiring 10 new teachers for additional Middle School, Elementary and High School staffing
  - Continued professional development
  - New Language Arts resources for grades 6-12
  - New Chemistry and Environmental Science resources for grades 9-12
  - Addition of Technology Electives for grade 9-12
  - Continuation and expansion of Technology One to One Learning Initiative: iPads grades K-5
  - Expansion of Middle School Athletics (Boys/Girls Soccer)



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## FISCAL COMPONENT

LINDEN PUBLIC SCHOOLS

# Budget Proposal – Facilities

## Capital Improvements

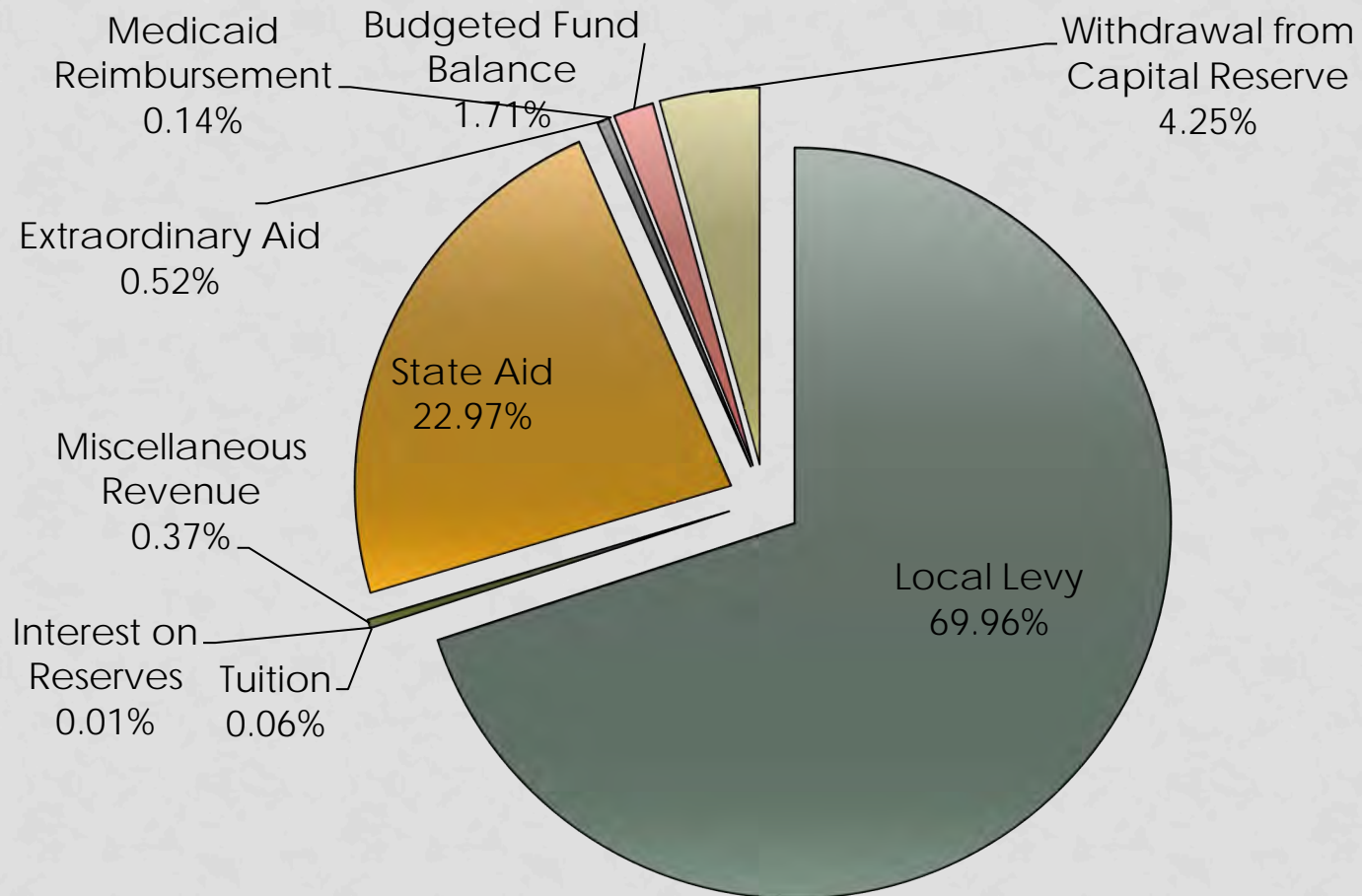
- School 1
  - Exterior masonry repointing of gymnasium
- School 2
  - Kitchen renovations, air conditioning in cafeteria and kitchen
- School 4
  - Roof replacement, 1964 (main building)
- School 5
  - Air conditioning of gymnasium
- Schools 9 & 10
  - New boiler installation
- McManus MS
  - Floor replacement and lighting upgrade to Gymnasium
- Soehl MS
  - Auditorium renovation: new seating, flooring, ceiling, walls and painting
- Linden High School
  - Main office renovation
  - Asbestos floor tile removal in nurse's office – installation of new vinyl floor
- Linden Academy
  - Renovations to IT Department
- Athletic Field
  - New boiler installation, Asbestos abatement for boiler work, Turf replacement

# State Aid Comparison

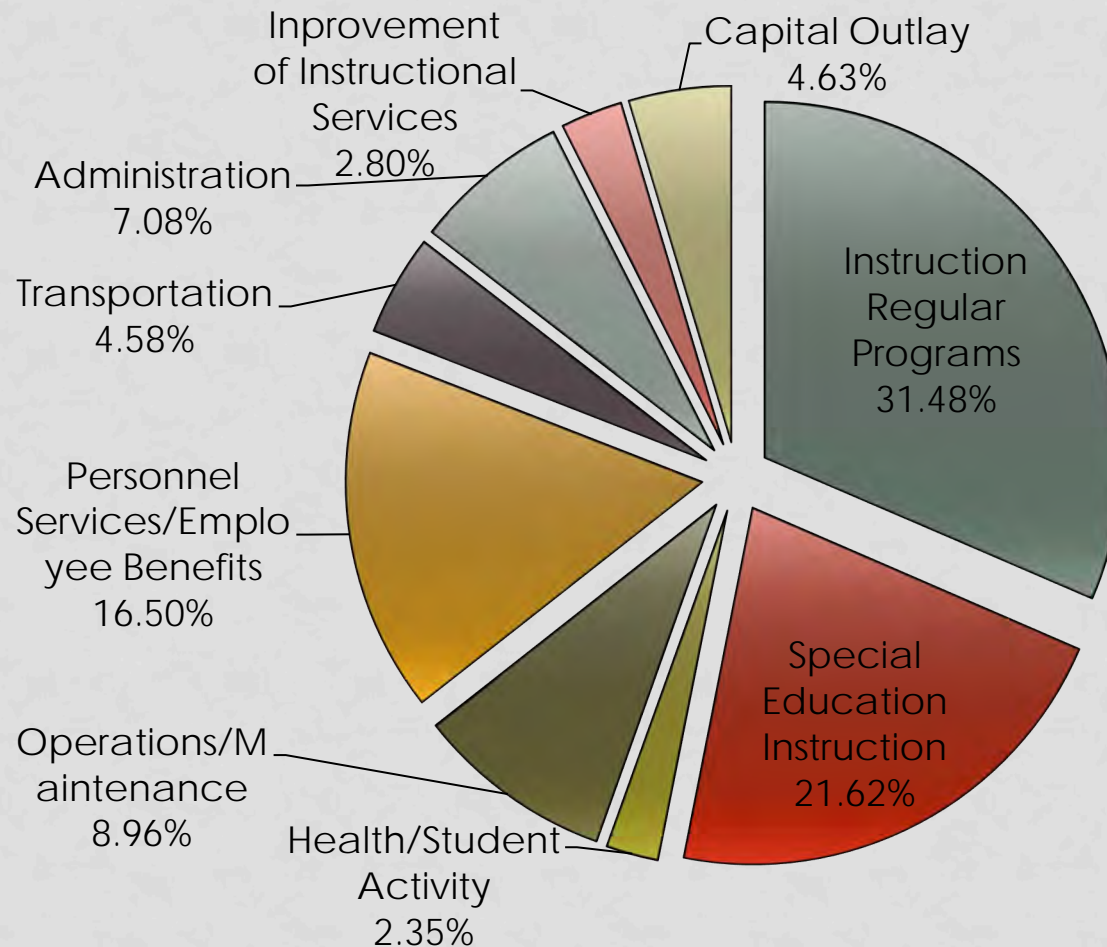
## 2018-19 ~ 2019-20

	2018-2019	2019-2020	Difference
Equalization Aid	\$19,002,542.00	\$22,671,432.00	\$3,668,890.00
Transportation Aid	\$1,068,441.00	\$1,068,441.00	
Special Education Aid	\$5,173,982.00	\$5,173,982.00	
Security Aid	\$2,026,603.00	\$2,026,603.00	
<b>Total General Fund</b>	<b>\$27,271,568.00</b>	<b>\$30,940,458.00</b>	<b>\$3,668,890.00</b>
SDA Assessment	( \$47,663.00)	( \$47,663.00)	
Preschool Aid	\$3,223,168.00	\$2,979,592.00	( \$243,576.00)
<b>Total Aid</b>	<b>\$30,447,073.00</b>	<b>\$33,872,387.00</b>	<b>\$3,425,314.00</b>

# Revenues for 2019-2020

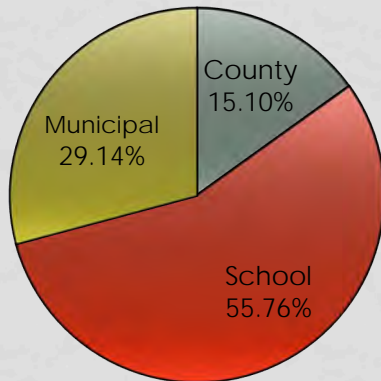


# Expenditures for 2019-2020

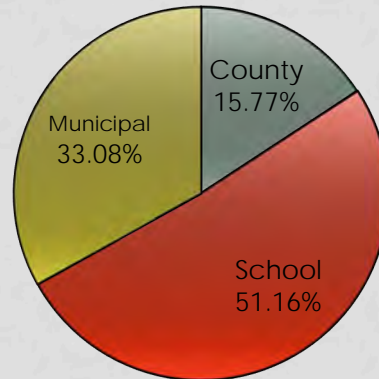


# Analysis of Your Tax Bill

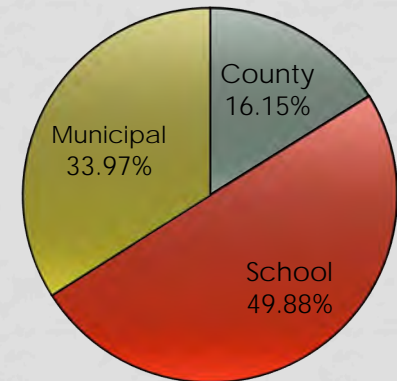
2000/2001



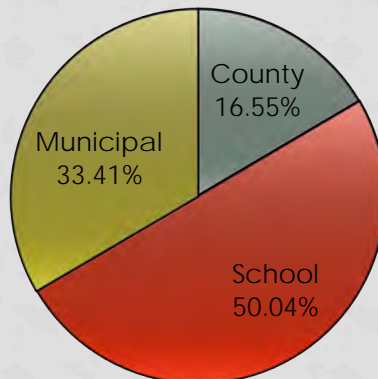
2011/2012



2016/2017



2018/2019



County	1.45%
School	-5.72%
Municipal	4.27%

## Tax Levy

Median Assessed  
Valuation

\$131,637.00

\$45.79 Annually

\$3.82 Monthly

