



LINDEN PUBLIC SCHOOLS

RESPECT FOR DIVERSITY - EXCELLENCE IN EDUCATION - COMMITMENT TO SERVICE

2019-2020 BUDGET PRESENTATION

Buildings and Facilities

School Buildings

- Linden High School – 3
 - Main building, LAST, Academy of Excellence
- Middle Schools – 2
- Elementary Schools – 8

Support Buildings

- Administration Building
- Professional Development & Science Resource Center/Central Registration
- Maintenance Facility
- Field House/Athletic Field



Students and Staff

Students – 6242

- Elementary – 3174
- Middle School – 1360
- High School – 1708
- Out-of-District – 144

Faculty & Staff - 1125

- *Administrators - 44
- Teachers/Certificated Staff – 689
- Non-certificated Staff – 392

***We are below the state average for administrative costs**



Budget Implications

- No student program/service cuts
- Negotiations year with LASA
- Curriculum and Instruction
 - Hiring 10 new teachers for additional Middle School, Elementary and High School staffing
 - Continued professional development
 - New Language Arts resources for grades 6-12
 - New Chemistry and Environmental Science resources for grades 9-12
 - Addition of Technology Electives for grade 9-12
 - Continuation and expansion of Technology One to One Learning Initiative: iPads grades K-5
 - Expansion of Middle School Athletics (Boys/Girls Soccer)



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RESPECT FOR DIVERSITY - EXCELLENCE IN EDUCATION - COMMITMENT TO SERVICE

FISCAL COMPONENT

LINDEN PUBLIC SCHOOLS

Budget Proposal – Facilities

Capital Improvements

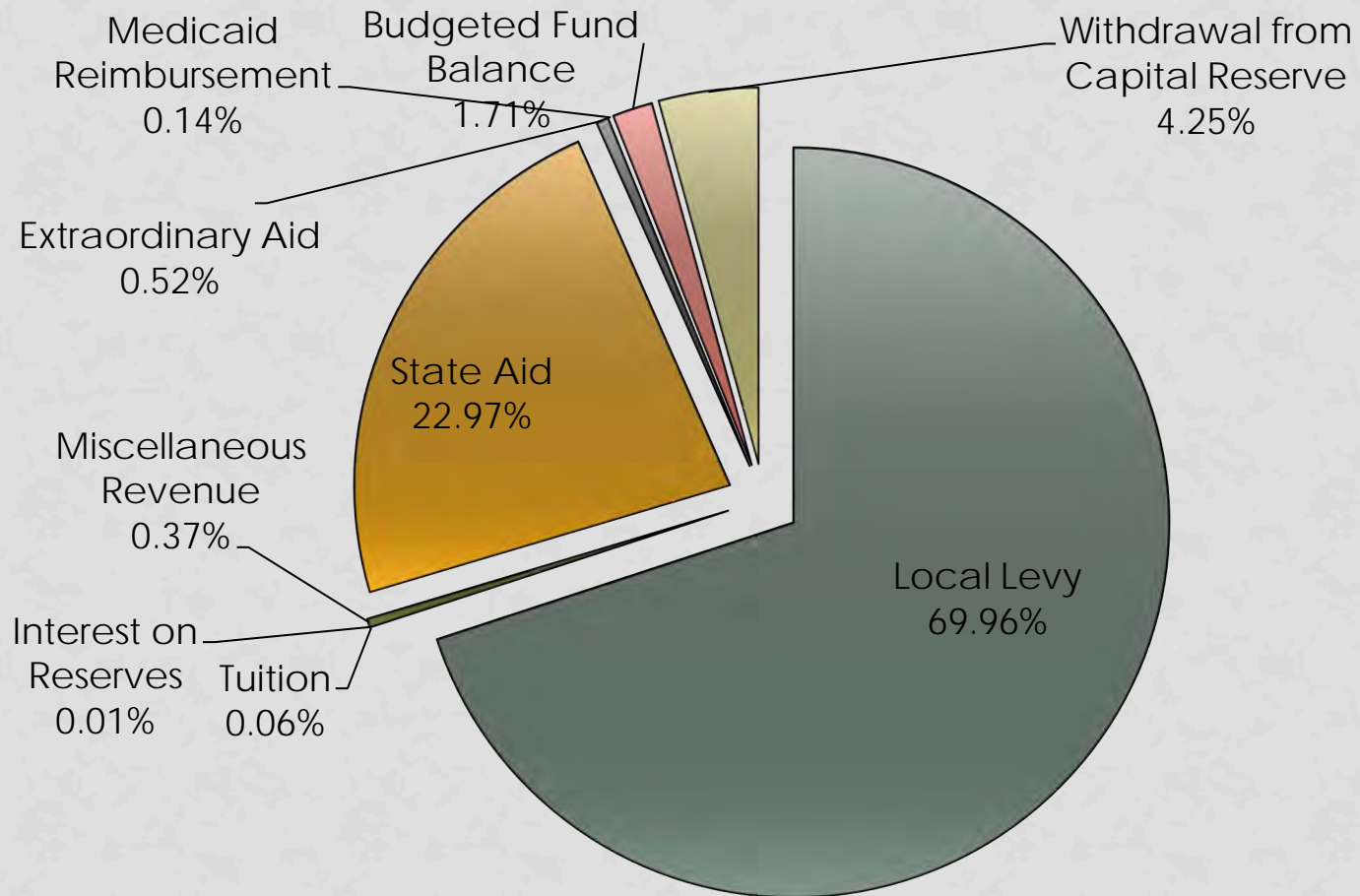
- School 1
 - Exterior masonry repointing of gymnasium
- School 2
 - Kitchen renovations, air conditioning in cafeteria and kitchen
- School 4
 - Roof replacement, 1964 (main building)
- School 5
 - Air conditioning of gymnasium
- Schools 9 & 10
 - New boiler installation
- McManus MS
 - Floor replacement and lighting upgrade to Gymnasium
- Soehl MS
 - Auditorium renovation: new seating, flooring, ceiling, walls and painting
- Linden High School
 - Main office renovation
 - Asbestos floor tile removal in nurse's office – installation of new vinyl floor
- Linden Academy
 - Renovations to IT Department
- Athletic Field
 - New boiler installation, Asbestos abatement for boiler work, Turf replacement

State Aid Comparison

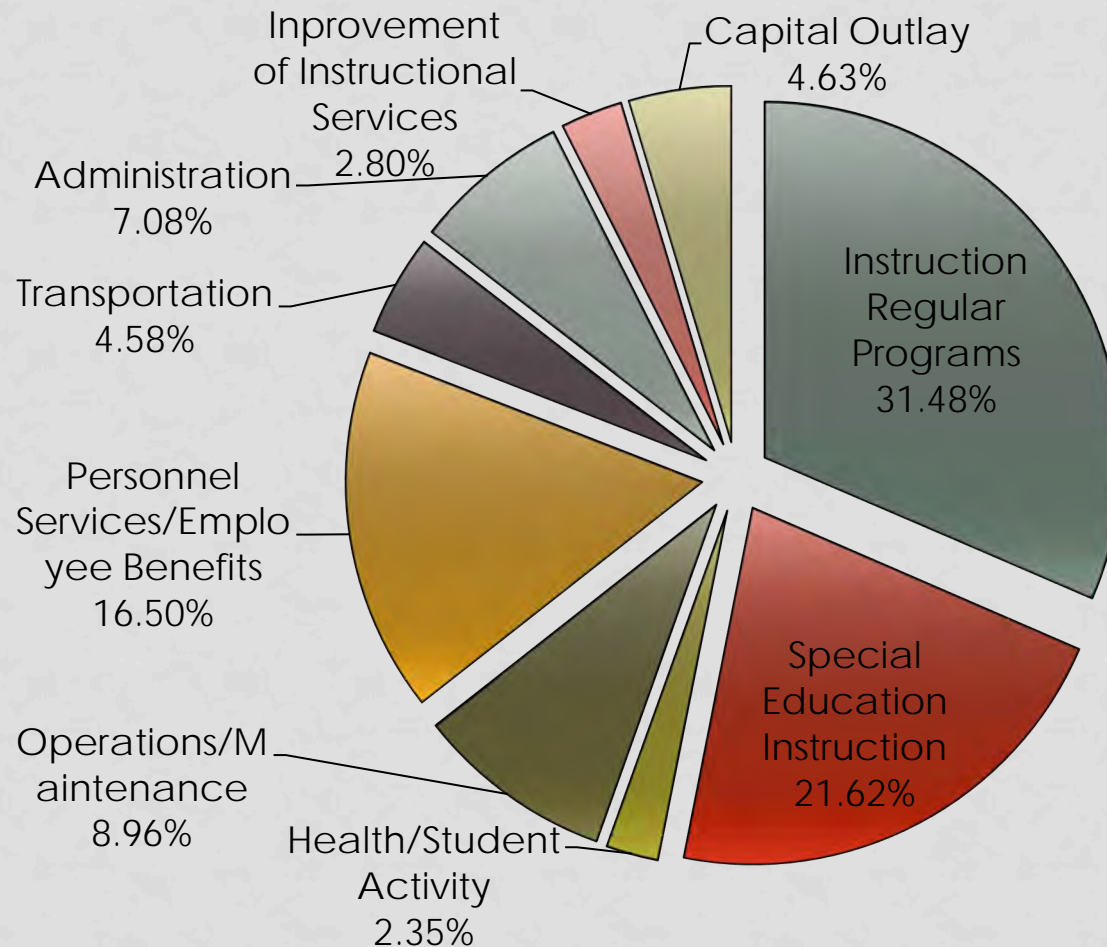
2018-19 ~ 2019-20

	2018-2019	2019-2020	Difference
Equalization Aid	\$19,002,542.00	\$22,671,432.00	\$3,668,890.00
Transportation Aid	\$1,068,441.00	\$1,068,441.00	
Special Education Aid	\$5,173,982.00	\$5,173,982.00	
Security Aid	\$2,026,603.00	\$2,026,603.00	
Total General Fund	\$27,271,568.00	\$30,940,458.00	\$3,668,890.00
SDA Assessment	(\$47,663.00)	(\$47,663.00)	
Preschool Aid	\$3,223,168.00	\$2,979,592.00	(\$243,576.00)
Total Aid	\$30,447,073.00	\$33,872,387.00	\$3,425,314.00

Revenues for 2019-2020

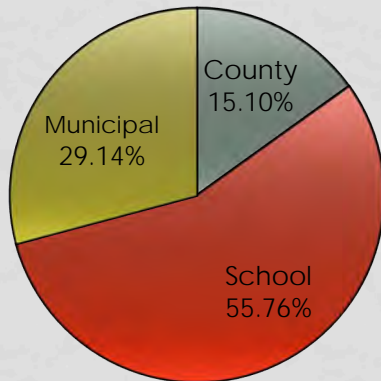


Expenditures for 2019-2020

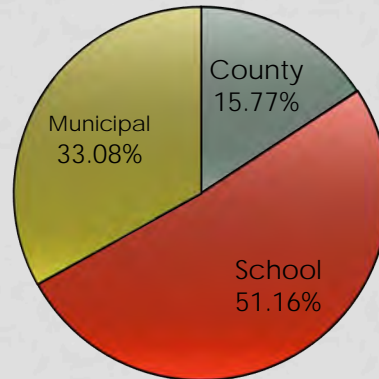


Analysis of Your Tax Bill

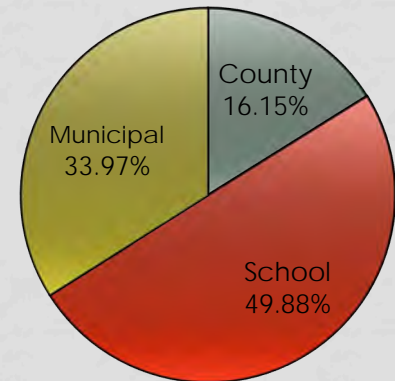
2000/2001



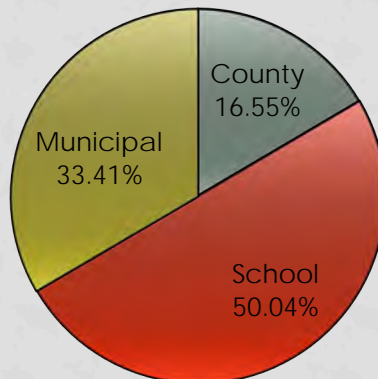
2011/2012



2016/2017



2018/2019



County	1.45%
School	-5.72%
Municipal	4.27%

Tax Levy

Median Assessed
Valuation

\$131,637.00

\$45.79 Annually

\$3.82 Monthly



THERE WILL BE A VOTE
TONIGHT ON APPROVING
THIS BUDGET.

QUESTIONS?