

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	5,129.0	5,172.0	5,266.0
Pupils On Roll Regular Shared-Time	32.0	33.0	35.0
Pupils On Roll Special Ed Full-Time	803.0	833.0	843.0
Pupils On Roll Special Ed Shared-Time	26.0	23.0	23.0
Pupils On Roll SUBTOTAL	5,990.0	6,061.0	6,167.0
Pupils in Private School Placements	85.5	86.0	92.0
Pupils Sent to Other Districts Regular	0.0	4.0	2.0
Pupils Sent to Other Districts Special Ed	51.0	44.0	47.0
Pupils Received	1.0	3.0	2.0
Pupils in State Facilities	7.0	1.0	1.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	86,380,964	89,814,375	92,368,545
Total Tuition	10-1300	243,358	122,000	219,205
Rents And Royalties	10-1910	37,607	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	381,485	500,000	500,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	500	500
Interest Earned On Capital Reserve Funds	10-1XXX	0	3,000	3,000
Subtotal - Revenues From Local Sources		87,043,414	90,439,875	93,091,250
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	202,332	231,526	231,526
Extraordinary Aid	10-3131	527,007	426,123	426,123
Categorical Special Education Aid	10-3132	3,587,777	3,637,033	3,637,033
Equalization Aid	10-3176	16,947,876	16,893,594	16,893,594
Categorical Security Aid	10-3177	353,329	407,427	407,427
Parcc Readiness Aid	10-3181	0	57,740	57,740
Per Pupil Growth Aid	10-3182	0	57,740	57,740
Professional Learning Community Aid	10-3183	0	57,890	57,890
Other State Aids	10-3XXX	136,186	102,590	87,202
Subtotal - Revenues From State Sources		21,754,507	21,871,663	21,856,275
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	382,538	178,962	154,808
Subtotal - Revenues From Federal Sources		382,538	178,962	154,808
Budgeted Fund Balance - Operating Budget	10-303	0	2,479,946	2,579,613
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	2,740,000	3,631,563
Transfers From Other Funds	10-5200	2,085,869	0	0
Adjustment For Prior Year Encumbrances		0	1,441,971	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		-3,495,637	0	0
Total Operating Budget		107,770,691	119,152,417	121,313,509
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	0	85,000	90,000
Total Revenues From Local Sources	20-1XXX	0	85,000	90,000
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	435,125	374,373	684,767
Preschool Education Aid	20-3218	2,453,768	2,827,594	2,930,928
Other Restricted Entitlements	20-32XX	97,195	102,590	87,202
Total Revenues From State Sources		2,986,088	3,304,557	3,702,897
Revenues from Federal Sources:				
Title I	20-4411-4416	1,114,126	1,350,235	1,080,188
Title II	20-4451-4455	84,712	148,640	118,912
Title III	20-4491-4494	124,752	97,744	78,195
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,705,015	1,509,577	1,207,662
Adult Basic Education	20-4440	118,594	106,250	90,313
Other	20-4XXX	485,818	425,000	361,250
Total Revenues From Federal Sources		3,633,017	3,637,446	2,936,520
Total Grants And Entitlements		6,619,105	7,027,003	6,729,417
Total Revenues/Sources		114,389,796	126,179,420	128,042,926
Total Revenues/Sources Net of Transfers		114,389,796	126,179,420	128,042,926

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	31,015,010	32,559,008	33,429,308
Special Education - Instruction	11-2XX-100-XXX	8,712,680	9,269,479	9,489,506
Basic Skills/Remedial - Instruction	11-230-100-XXX	384,232	432,250	445,467
Bilingual Education - Instruction	11-240-100-XXX	1,347,732	1,371,017	1,483,407
Vocational Programs - Local - Instruction	11-3XX-100-XXX	831,979	994,939	1,001,823
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	141,358	312,596	303,480
School-Sponsored Athletics - Instruction	11-402-100-XXX	875,600	869,739	946,030
Summer School	11-422-XXX-XXX	166,525	184,171	195,500
Instructional Alternative Ed Program	11-423-XXX-XXX	156,060	17,424	33,800
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	10,166,875	11,651,761	11,635,059
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	160,373	203,184	201,908
Undist. Expenditures - Health Services	11-000-213-XXX	1,400,562	1,471,617	1,506,780
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	823,949	1,523,485	1,598,183
Undist. Expenditures - Guidance	11-000-218-XXX	1,002,031	1,016,386	1,031,767
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,210,451	2,797,205	2,832,995
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,572,100	2,980,802	3,045,397
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	453,356	557,057	553,317
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	134,891	186,562	147,845
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,590,036	1,932,785	1,805,497
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,887,760	5,098,008	5,210,571
Undist. Expend. - Central Services	11-000-251-XXX	1,187,722	1,472,804	1,473,344
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,046,993	1,027,096	1,046,763
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	10,320,320	11,616,068	10,955,887
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,387,865	4,647,724	4,572,316
Personal Services - Employee Benefits	11-XXX-XXX-2XX	18,110,936	20,370,813	21,784,472
Total Undistributed Expenditures		61,456,220	68,553,357	69,402,101

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Interest Earned On Current Expense Emergency Res	10-607	0	500	500
Total General Current Expense		105,087,396	114,564,480	116,730,922
Capital Expenditures:				
Equipment	12-XXX-XXX-730	366,646	617,440	503,660
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,211,573	3,806,437	3,631,563
Interest Deposit To Capital Reserve	10-604	0	3,000	3,000
Total Capital Outlay		2,578,219	4,426,877	4,138,223
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	1,875	0	0
Total Adult Education-Local	13-602-X00-XXX	1,875	0	0
Total Special Schools	13-XXX-XXX-XXX	1,875	0	0
Transfer Of Funds To Charter Schools	10-000-100-56X	103,201	161,060	444,364
General Fund Grand Total		107,770,691	119,152,417	121,313,509
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	85,000	90,000
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	2,243,977	2,268,135	2,572,495
Support Services	20-218-200-XXX	644,916	933,832	1,043,200
Total Preschool Education Aid	20-218-XXX-XXX	2,888,893	3,201,967	3,615,695
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	6,219	6,744	5,732
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	56,245	50,618	43,025
Nonpublic Handicapped Services	20-XXX-XXX-XXX	19,120	27,844	23,667
Nonpublic Nursing Services	20-XXX-XXX-XXX	9,990	8,492	7,218
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,846	3,042	2,586
Nonpublic Security Aid	20-XXX-XXX-XXX	2,775	5,850	4,974

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Other State Projects		97,195	102,590	87,202
Total State Projects	20-XXX-XXX-XXX	2,986,088	3,304,557	3,702,897
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,114,126	1,350,235	1,080,188
Title II	20-XXX-XXX-XXX	84,712	148,640	118,912
Title III	20-XXX-XXX-XXX	124,752	97,744	78,195
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,705,015	1,509,577	1,207,662
Adult Education	20-XXX-XXX-XXX	118,594	106,250	90,313
Other	20-XXX-XXX-XXX	485,818	425,000	361,250
Total Federal Projects	20-XXX-XXX-XXX	3,633,017	3,637,446	2,936,520
Total Special Revenue Funds		6,619,105	7,027,003	6,729,417
Total Expenditures/Appropriations		114,389,796	126,179,420	128,042,926
Total Expenditures Net of Transfers		114,389,796	126,179,420	128,042,926

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	3,248,088	2,398,686	2,286,869	1,878,412
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	9,025,290	16,118,764	12,356,764	8,728,201
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	4,638,918	4,539,285	2,171,156	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	923,476	924,382	924,882	925,382
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,783	\$15,619	\$17,210	\$16,804	\$16,948
Total Classroom Instruction	\$8,905	\$9,539	\$10,376	\$10,092	\$10,342
Classroom-Salaries and Benefits	\$8,498	\$8,962	\$9,820	\$9,525	\$9,791
Classroom-General Supplies and Textbooks	\$253	\$218	\$239	\$248	\$238
Classroom-Purchased Services	\$154	\$359	\$317	\$319	\$312
Total Support Services	\$2,052	\$2,111	\$2,391	\$2,345	\$2,364
Support Services-Salaries and Benefits	\$1,830	\$1,864	\$2,102	\$2,059	\$2,075
Total Administrative Costs	\$1,688	\$1,770	\$1,923	\$1,904	\$1,897
Administration Salaries and Benefits	\$1,359	\$1,483	\$1,547	\$1,520	\$1,574
Total Operations and Maintenance of Plant	\$1,936	\$1,988	\$2,269	\$2,216	\$2,088
Operations and Maintenance-Salaries and Benefits	\$1,056	\$1,145	\$1,230	\$1,196	\$1,213
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$197	\$205	\$243	\$240	\$252
Total Equipment Costs	\$57	\$61	\$81	\$103	\$82
Legal Costs	\$47	\$31	\$43	\$43	\$41
Employee Benefits as a percentage of salaries*	27.26%	29.30%	31.35%	31.38%	32.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Gasoline	10,000

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	91,091,460
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,706,686,326
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	3.3654
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	91,091,460
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,706,686,326
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	3.3654

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	91,091,460
(H) Estimated Equalized Valuation (as of 10/01/16)	5,425,570,135
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6789
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	91,091,460
(K) Estimated Equalized Valuation (as of 10/01/16)	5,425,570,135
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.6789

Employee Contract List for District

NAME=Danny A. Robertozzi

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$8,450
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,200
Contractual Post-Employment Benefit Description of Payout of Sick days	state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 + 5 carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	personal convert to sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Danny A. Robertozzi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Denise Cleary

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$165,736
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,750
Total Bonuses Amount	\$1,200
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,919
Contractual Post-Employment Benefit Description of Payout of Sick days	state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 + 5 carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Denise Cleary

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Janet Tuohy

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$93,002
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,650
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,769
Contractual Post-Employment Benefit Description of Payout of Sick days	unused to date
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused to date
Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Janet Tuohy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

Employee Contract List for District

NAME=Kathleen A. Gaylord

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$180,126
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,915
Total Bonuses Amount	\$600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$4,000
Total Contractual Post-Employment Benefit Amount	\$29,362
Contractual Post-Employment Benefit Description of Payout of Sick days	99 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days 23 + 5 carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen A. Gaylord

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lawrence Miranda

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance
Base Annual Salary Amount	\$129,097
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,950
Total Bonuses Amount	\$2,600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,427
Contractual Post-Employment Benefit Description of Payout of Sick days	contract limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused to date
Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lawrence Miranda

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michele Dorney

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$128,681
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,274
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,531
Contractual Post-Employment Benefit Description of Payout of Sick days	unused as of date
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused as of date
Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michele Dorney

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Pamela Caporale

CATEGORY	MEASURE
Job Title	Other
Job Title II	Accountant
Base Annual Salary Amount	\$90,651
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,532
Contractual Post-Employment Benefit Description of Payout of Sick days	unused to date
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused to date
Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Pamela Caporale

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Slawmir Pajac

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$93,002
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,650
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,099
Contractual Post-Employment Benefit Description of Payout of Sick days	unused to date
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused to date
Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Slawmir Pajac

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tiffani Reneau

CATEGORY	MEASURE
Job Title	Other
Job Title II	Accountant
Base Annual Salary Amount	\$77,757
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,701
Contractual Post-Employment Benefit Description of Payout of Sick days	unused to date
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused to date
Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tiffani Reneau

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	